## Fiscal Estimate - 2009 Session

Original Dpdated	Corrected Supplemental					
LRB Number <b>09-3337/1</b>	Introduction Number AB-0452					
Description The exemption of State Historical Society books from state printing requirements						
Fiscal Effect						
Appropriations Reve	lncrease Costs - May be possible to absorb within agency's budget enues  Decrease Costs  Decrease Costs					
No Local Government Costs  Indeterminate  1. Increase Costs Permissive Mandatory  2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Decrease Revenue Districts Districts						
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS						
Agency/Prepared By	Authorized Signature Date					
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## Fiscal Estimate Narratives DOA 10/21/2009

LRB Number 09-3337/1	Introduction Number	AB-0452	Estimate Type	Updated		
Description						
The exemption of State Historical Society books from state printing requirements						

## **Assumptions Used in Arriving at Fiscal Estimate**

Presently, hardbound books of the State Historical Society (SHS) are exempt from Class 3 public printing requirements. AB-452 would exempt all books of the SHS, whether hardbound or paperback, from public printing requirements.

State agencies spent \$819,652 on Class 3 printing in FY2009. Of that total, the SHS reports spending \$86,628, or 11%, on paperback books only.

Vendors typically offer contract pricing based upon anticipated contract volume. An exemption for SHS paperback books would reduce the amount of contracting available to printers under the mandatory Class 3 state contract by an estimated 11 percent. Printers may bid higher pricing for printing services purchased by other agencies because of lower contract volume. The amount of any such price increases is indeterminate.

## **Long-Range Fiscal Implications**

Unknown.